

Watson Township

Public Hearing, April 4, 2013

Regular Meeting, April 4, 2013

Resolution 04042013-1

Adopt 2013-2014 Budgets for General Fund, Dust Control Fund, Road Fund, Building Department Fund and Fire/EMS Special Assessment Fund

Resolution to adopt, 2013-2014 General Fund Budget with revenues of \$210,100.00 and expenditures of \$210,100.00 (using category totals); with budget based on operating mileage with the override of the truth and taxation roll back and levy for full mileage as authorized by voters.

Resolution to adopt, 2013-2014 Dust Control Fund Budget with revenues of \$53,160.00 and expenditures of \$40,000.00; (using category totals); with budget based on operating mileage with the override of the truth and taxation roll back and levy for full mileage as authorized by voters.

Resolution to adopt, 2013-2014 Road fund budget with revenues of \$108,150.00 and expenditures of \$75,000.00, (using category totals); with extra expenditure funding from Road account; with budget based on operating mileage with the override of the truth and taxation roll back and levy for full mileage as authorized by voters.

Resolution to adopt, 2013-214 Building Department Fund budget with revenues of \$5,000.00 and expenditures of \$5,000.00; (sing category totals: with budget based on Building Permit revenue and expenses.

Resolution to adopt, 2013-2014 Special Assessment Fire Department Operations and Equipment and Emergency Medical Services Operations and Equipment Budget with revenues of \$52,975.00 and expenditures of \$65,500.00; (using category totals); **with overage on expenditures funded by General Fund Budget**. Budget is based on special assessment rate of 1 mill.

Resolution by _____ Sue Jones _____ Supported by _____ Chuck Andrysiak _____

Roll Call Votes: Ayes	1.	Sue Jones	Nayes	1.
	2.	Kelli Morris		2.
	3.	Chuck Andrysiak		3.
	4.	Pam Brown		4.
	5.			5.

Absent: _____ Rod Zeinstra _____

Clerk's Certification

I hereby certify that the above is a true and complete copy of a resolution adopted by the Township of Watson, County of Allegan, Michigan at regular board meeting held on April 4, 2013.

Kelli Morris, Watson Township Clerk