

Feb 6 - 2014

**Third Quarter Budget Amendments**

*Proposed*

**Board Supply – Budget was \$1,800**

Amended budget adding \$800 new \$2,600

Taken from Cemetery Software

Budget was \$920 - \$800 amending to \$120

**Cemetery Foundations – Budget was \$500**

Amended budget adding \$120 new \$620

Taken from Cemetery Software

Budget was \$120 - \$120 new \$0

**Transfer Center – Budget was \$7,500**

Amended budget adding \$2,000 new \$9,500

Taken from Attorney/Legal

Budget was \$4,750 - \$2,000 new \$2,750

**Building & Ground Supply – Budget was \$300**

Amended budget adding \$150 new \$450

Taken from ~~Building/Grounds Repair~~ Township Eq. Supply

Budget was ~~\$2,000 - \$150~~ new \$1,850 ~~↑300 - 150~~ New 150

**Building Plowing – Budget was \$1,000**

Amended budget adding \$1,400 new \$2,400

Taken (\$700) from Cemetery Maintenance budget was \$1,750 now \$1050

Taken (\$400) from Township Equipment Repair, budget was \$1,000 now \$600

Taken (\$300) from Planning Comm. Salary, budget was \$2,445 now \$2,145

**Cemetery Grave Openings – Budget was \$2,500**

Amended budget adding \$100 new \$2600

Taken from Township Supply

Budget was \$300 - \$100 now \$200

\$150

Now \$50