

Watson Township Board Meeting
March 16, 2017
Budget Workshop

Called to order: 6:49 P.M.

Present:

Kevin Travis, Sue Jones, Chuck Andrysiak, and Michelle Harris.

Tardy:

Kelli Morris.

Agenda:

Budget Workshop and any other business.

Budget Workshop: * Michelle Harris began minutes until the clerk arrived.

Budget Amendments:

A motion to amend the fire budget with transfers in of \$22,940 from General fund, by Sue, Kevin supported, all in favor, motion carried.

A motion to amend the general fund other revenue budget of \$6,020 by Sue, Kevin supported, all in favor, motion carried.

A motion to amend transfer out \$52,940 by Sue Kevin supported, all in favor.

A motion to amend Board Computer Service by Sue in the amount of \$2,460, Kevin supported, all in favor, motion carried.

A motion to amend Board Printing and Publishing in the amount of \$2,040 by Sue, Kevin supported, all in favor, motion carried.

The board discussed bids from Larry Brown of the Allegan County Road Commission for graveling projects, including different grades of gravel for certain projects.
The clerk arrived and assumed the taking of minutes.

The board discussed the Budgets in detail including the Road, Dust, Fire/EMS, Building, and General Funds. Some of the main points of interest included \$60,000 budgeted for gravel projects in the road budget; \$42,000 budgeted for 3 applications of "dust control"; \$65,576.00 proposed for operation expense of the Fire/EMS fund and a transfer in of \$11614,000 for saving for the purchase of a fire truck and 13,386.00 to cover cost over assessment.

Other:

The board discussed the recycle containers. The supervisor explained some of the options the board has which include suspending the recycling indefinitely and then making a determination on a solution at a later date. One option includes the voluntary \$25.00 tax bill charge, and second plan would be to pass a millage to assess a \$36.00 tax bill fee for curbside recycling.

Adjourn:

Kevin made a motion to adjourn, Michelle supported, all in favor, motion carried.

Meeting adjourned: 9:18 P.M.